

02 - Buget local detaliat

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(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|--|-----------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|-------------|--------------------------|-----------------------------|
| TOTAL VENITURI | 00.01 | * | 2116.76 | 546.65 | 656.98 | 469.06 | 444.07 | 2148.50 | 2174.50 | 2201.50 | | 680.00 | 680.00 |
| VENITURI PROPRII | 49.90 | * | 996.28 | 257.84 | 325.80 | 236.75 | 175.89 | 963.00 | 963.00 | 963.00 | | 531.00 | 531.00 |
| I. VENITURI CURENTE (cod | 00.02 | * | 2062.78 | 537.34 | 647.80 | 459.75 | 417.89 | 2091.50 | 2117.50 | 2144.50 | | 680.00 | 680.00 |
| A. VENITURI FISCALE (cod | 00.03 | * | 2002.78 | 520.84 | 630.30 | 446.75 | 404.89 | 2031.50 | 2057.50 | 2084.50 | | 680.00 | 680.00 |
| A1. IMPOZIT PE VENIT, | 00.04 | * | 531.00 | 113.00 | 198.00 | 134.00 | 86.00 | 510.00 | 510.00 | 510.00 | | 531.00 | 531.00 |
| A1.2. IMPOZIT PE VENIT, | 00.06 | * | 531.00 | 113.00 | 198.00 | 134.00 | 86.00 | 510.00 | 510.00 | 510.00 | | 531.00 | 531.00 |
| Cote si sume defalcate din | 04.02 | * | 531.00 | 113.00 | 198.00 | 134.00 | 86.00 | 510.00 | 510.00 | 510.00 | | 531.00 | 531.00 |
| Cote defalcate din impozitul pe | 04.02.01 | | 205.00 | 32.00 | 100.00 | 53.00 | 20.00 | 205.00 | 205.00 | 205.00 | | 205.00 | 205.00 |
| Sume alocate din cotele defalcate | 04.02.04 | | 326.00 | 81.00 | 98.00 | 81.00 | 66.00 | 305.00 | 305.00 | 305.00 | | 326.00 | 326.00 |
| A3. IMPOZITE SI TAXE PE | 00.09 | * | 366.00 | 118.84 | 99.52 | 80.25 | 67.39 | 354.00 | 354.00 | 354.00 | | | |
| Impozite si taxe pe proprietate | 07.02 | * | 366.00 | 118.84 | 99.52 | 80.25 | 67.39 | 354.00 | 354.00 | 354.00 | | | |
| Impozit si taxa pe cladiri (cod | 07.02.01 | * | 38.00 | 9.50 | 9.50 | 9.50 | 9.50 | 30.00 | 30.00 | 30.00 | | | |
| Impozit pe cladiri de la persoane | 07.02.01.01 | | 30.00 | 7.50 | 7.50 | 7.50 | 7.50 | 30.00 | 30.00 | 30.00 | | | |
| Impozit si taxa pe cladiri de la | 07.02.01.02 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | | | | | | |
| Impozit si taxa pe teren (cod | 07.02.02 | * | 324.00 | 107.36 | 88.00 | 70.75 | 57.89 | 320.00 | 320.00 | 320.00 | | | |
| Impozit pe terenuri de la persoane | 07.02.02.01 | | 120.00 | 30.00 | 38.00 | 30.00 | 22.00 | 120.00 | 120.00 | 120.00 | | | |
| Impozit si taxa pe teren de la | 07.02.02.02 | | 4.00 | 2.00 | | 2.00 | | | | | | | |
| Impozitul pe terenul din extravilan | 07.02.02.03 | | 200.00 | 75.36 | 50.00 | 38.75 | 35.89 | 200.00 | 200.00 | 200.00 | | | |
| Taxe judiciare de timbru si alte | 07.02.03 | | 2.00 | 1.00 | 1.00 | | | 2.00 | 2.00 | 2.00 | | | |
| Alte impozite si taxe pe proprietate | 07.02.50 | | 2.00 | 0.98 | 1.02 | | | 2.00 | 2.00 | 2.00 | | | |
| A4. IMPOZITE SI TAXE PE | 00.10 | * | 1105.78 | 289.00 | 332.78 | 232.50 | 251.50 | 1167.50 | 1193.50 | 1220.50 | | 149.00 | 149.00 |
| Sume defalcate din TVA (cod | 11.02 | * | 1066.50 | 279.50 | 322.00 | 223.00 | 242.00 | 1128.50 | 1154.50 | 1181.50 | | 149.00 | 149.00 |
| Sume defalcate din taxa pe | 11.02.02 | | 783.50 | 206.50 | 251.00 | 152.00 | 174.00 | 860.50 | 885.50 | 909.50 | | 149.00 | 149.00 |
| Sume defalcate din taxa pe | 11.02.06 | | 283.00 | 73.00 | 71.00 | 71.00 | 68.00 | 268.00 | 269.00 | 272.00 | | | |
| Taxe pe utilizarea bunurilor, | 16.02 | * | 39.28 | 9.50 | 10.78 | 9.50 | 9.50 | 39.00 | 39.00 | 39.00 | | | |
| Impozit pe mijloacele de | 16.02.02 | * | 38.00 | 9.50 | 9.50 | 9.50 | 9.50 | 38.00 | 38.00 | 38.00 | | | |
| Impozit pe mijloacele de transport | 16.02.02.01 | | 30.00 | 7.50 | 7.50 | 7.50 | 7.50 | 30.00 | 30.00 | 30.00 | | | |
| Impozit pe mijloacele de transport | 16.02.02.02 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 | | | |

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|---|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|-------------|--------------------------|-----------------------------|
| Taxe si tarife pentru eliberarea de | 16.02.03 | 1.28 | | | 1.28 | | | 1.00 | 1.00 | 1.00 | | | |
| C. VENITURI NEFISCALE | 00.12 | * | 60.00 | 16.50 | 17.50 | 13.00 | 13.00 | 60.00 | 60.00 | 60.00 | | | |
| C1. VENITURI DIN | 00.13 | * | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 | 40.00 | 40.00 | 40.00 | | | |
| Venituri din proprietate (cod | 30.02 | * | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 | 40.00 | 40.00 | 40.00 | | | |
| Venituri din concesiuni si | 30.02.05 | * | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 | 40.00 | 40.00 | 40.00 | | | |
| Alte venituri din concesiuni si | 30.02.05.30 | | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 | 40.00 | 40.00 | 40.00 | | | |
| C2. VANZARI DE BUNURI SI | 00.14 | * | 20.00 | 6.50 | 7.50 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 | | | |
| Venituri din taxe administrative, 34.02 | | * | 9.00 | 4.50 | 4.50 | | | 9.00 | 9.00 | 9.00 | | | |
| Taxe extrajudiciare de timbru | 34.02.02 | | 9.00 | 4.50 | 4.50 | | | 9.00 | 9.00 | 9.00 | | | |
| Amenzi, penalitati si confiscari | 35.02 | * | 11.00 | 2.00 | 3.00 | 3.00 | 3.00 | 11.00 | 11.00 | 11.00 | | | |
| Venituri din amenzi si alte | 35.02.01 | * | 11.00 | 2.00 | 3.00 | 3.00 | 3.00 | 11.00 | 11.00 | 11.00 | | | |
| Venituri din amenzi si alte | 35.02.01.02 | | 11.00 | 2.00 | 3.00 | 3.00 | 3.00 | 11.00 | 11.00 | 11.00 | | | |
| V?rs?minte din sec?iunea de | 37.02.03 | | -303.08 | -170.08 | -113.00 | -10.00 | -10.00 | -276.20 | -232.80 | -220.20 | | 1133.68 | 1133.68 |
| V?rs?minte din sec?iunea de | 37.02.04 | | 303.08 | 170.08 | 113.00 | 10.00 | 10.00 | 276.20 | 232.80 | 220.20 | | -1133.68 | -1133.68 |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 53.98 | 9.31 | 9.18 | 9.31 | 26.18 | 57.00 | 57.00 | 57.00 | | | |
| SUBVENTII DE LA ALTE | 00.18 | * | 53.98 | 9.31 | 9.18 | 9.31 | 26.18 | 57.00 | 57.00 | 57.00 | | | |
| Subventii de la bugetul de stat | 42.02 | * | 53.98 | 9.31 | 9.18 | 9.31 | 26.18 | 57.00 | 57.00 | 57.00 | | | |
| Subven?ii pentru acordarea | 42.02.34 | | 17.00 | | | | 17.00 | 17.00 | 17.00 | 17.00 | | | |
| Subventii din bugetul de stat pentru | 42.02.41 | | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 40.00 | 40.00 | 40.00 | | | |

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|--|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|----------------|----------------|----------------|--------------------------|-----------------------------|
| TOTAL CHELTUIELI (cod | 49.02 | * | 2247.76 | 402.08 | 577.65 | 756.98 | 469.06 | 444.07 | 2148.50 | 2174.50 | 2201.50 | 2247.76 | 2247.76 |
| TOTAL CHELTUIELI | 00 | * | 2247.76 | 402.08 | 577.65 | 756.98 | 469.06 | 444.07 | 2148.50 | 2174.50 | 2201.50 | 2247.76 | 2247.76 |
| CHELTUIELI CURENTE (cod | 01 | * | 1813.68 | | 376.57 | 543.98 | 459.06 | 434.07 | 1872.30 | 1941.70 | 1981.30 | 1813.68 | 1813.68 |
| TITLUL I CHELTUIELI DE | 10 | * | 1095.97 | | 269.70 | 327.32 | 234.87 | 264.08 | 1154.00 | 1185.40 | 1217.05 | 1095.97 | 1095.97 |
| Cheltuieli salariale in bani (cod | 10.01 | * | 891.42 | | 222.23 | 265.54 | 190.05 | 213.60 | 942.23 | 967.23 | 993.23 | 891.42 | 891.42 |
| Salarii de baza | 10.01.01 | | 844.95 | | 210.76 | 251.52 | 179.24 | 203.43 | 894.23 | 918.23 | 943.23 | 844.95 | 844.95 |
| Fond aferent platii cu ora | 10.01.11 | | 19.00 | | 5.13 | 7.68 | 2.36 | 3.83 | 20.00 | 21.00 | 22.00 | 19.00 | 19.00 |
| Indemnizatii platite unor persoane | 10.01.12 | | 27.47 | | 6.34 | 6.34 | 8.45 | 6.34 | 28.00 | 28.00 | 28.00 | 27.47 | 27.47 |
| Contributii (cod 10.03.01 la | 10.03 | * | 204.55 | | 47.47 | 61.78 | 44.82 | 50.48 | 211.77 | 218.17 | 223.82 | 204.55 | 204.55 |
| Contributii de asigurari sociale de | 10.03.01 | | 139.08 | | 32.68 | 41.90 | 30.46 | 34.04 | 142.80 | 146.80 | 150.80 | 139.08 | 139.08 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 4.97 | | 1.12 | 1.44 | 1.16 | 1.25 | 5.20 | 5.30 | 5.55 | 4.97 | 4.97 |
| Contributii de asigurari sociale de | 10.03.03 | | 50.01 | | 11.44 | 15.09 | 10.69 | 12.79 | 51.71 | 53.71 | 54.71 | 50.01 | 50.01 |
| Contributii de asigurari pentru | 10.03.04 | | 1.82 | | 0.49 | 0.55 | 0.36 | 0.42 | 1.84 | 1.94 | 2.04 | 1.82 | 1.82 |
| Contributii pentru concedii si | 10.03.06 | | 8.67 | | 1.74 | 2.80 | 2.15 | 1.98 | 10.22 | 10.42 | 10.72 | 8.67 | 8.67 |
| TITLUL II BUNURI SI | 20 | * | 513.33 | | 70.88 | 177.95 | 165.85 | 98.65 | 533.30 | 541.30 | 549.25 | 513.33 | 513.33 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 464.30 | | 65.85 | 165.45 | 144.35 | 88.65 | 491.10 | 497.80 | 504.45 | 464.30 | 464.30 |
| Furnituri de birou | 20.01.01 | | 8.00 | | 1.00 | 2.50 | 2.30 | 2.20 | 9.00 | 9.10 | 9.15 | 8.00 | 8.00 |
| Materiale pentru curatenie | 20.01.02 | | 6.00 | | 1.30 | 1.70 | 1.80 | 1.20 | 6.10 | 6.20 | 6.30 | 6.00 | 6.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 72.30 | | 10.05 | 10.75 | 40.75 | 10.75 | 78.00 | 80.00 | 81.00 | 72.30 | 72.30 |
| Carburanti si lubrifianti | 20.01.05 | | 33.00 | | 7.00 | 8.00 | 9.00 | 9.00 | 35.00 | 35.00 | 35.00 | 33.00 | 33.00 |
| Transport | 20.01.07 | | 20.00 | | 5.50 | 7.50 | 3.00 | 4.00 | 21.00 | 22.00 | 23.00 | 20.00 | 20.00 |
| Posta, telecomunicatii, radio, tv, | 20.01.08 | | 44.00 | | 10.00 | 11.00 | 11.00 | 12.00 | 47.00 | 47.50 | 49.00 | 44.00 | 44.00 |
| Materiale si prestari de servicii cu | 20.01.09 | | 58.50 | | 14.50 | 18.00 | 18.00 | 8.00 | 70.00 | 70.00 | 71.00 | 58.50 | 58.50 |
| Alte bunuri si servicii pentru | 20.01.30 | | 222.50 | | 16.50 | 106.00 | 58.50 | 41.50 | 225.00 | 228.00 | 230.00 | 222.50 | 222.50 |
| Bunuri de natura obiectelor de | 20.05 | * | 15.00 | | | 2.50 | 7.50 | 5.00 | 5.20 | 5.50 | 5.80 | 15.00 | 15.00 |
| Alte obiecte de inventar | 20.05.30 | | 15.00 | | | 2.50 | 7.50 | 5.00 | 5.20 | 5.50 | 5.80 | 15.00 | 15.00 |
| Deplasari, detasari, transferari | 20.06 | * | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | 16.00 | 16.00 |
| Deplasari interne, deta??ri, | 20.06.01 | | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | 16.00 | 16.00 |

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|---|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|---------------|--------------------------|-----------------------------|
| Pregatire profesionala | 20.13 | 6.00 | | 1.00 | 3.00 | 1.00 | 1.00 | 7.00 | 8.00 | 8.00 | | 6.00 | 6.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30) | * | 12.03 | | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| Prime de asigurare non-viata | 20.30.03 | 12.03 | | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| TITLUL IX ASISTENTA | 57 | * | 184.38 | 35.99 | 38.71 | 38.34 | 71.34 | 185.00 | 185.00 | 185.00 | | 184.38 | 184.38 |
| Ajutoare sociale (cod 57.02.01 la 57.02) | * | 184.38 | | 35.99 | 38.71 | 38.34 | 71.34 | 185.00 | 185.00 | 185.00 | | 184.38 | 184.38 |
| Ajutoare sociale in numerar | 57.02.01 | 176.88 | | 33.99 | 36.21 | 38.34 | 68.34 | 177.00 | 177.00 | 177.00 | | 176.88 | 176.88 |
| Tichete de cresa si tichete soc. pt. | 57.02.03 | 7.50 | | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| TITLUL XI ALTE | 59 | * | 20.00 | | | 20.00 | | | 30.00 | 30.00 | | 20.00 | 20.00 |
| Sustinerea cultelor | 59.12 | 20.00 | | | | 20.00 | | | 30.00 | 30.00 | | 20.00 | 20.00 |
| CHELTUIELI DE CAPITAL | 70 | * | 434.08 | 402.08 | 201.08 | 213.00 | 10.00 | 10.00 | 276.20 | 232.80 | 220.20 | 434.08 | 434.08 |
| TITLUL XIII ACTIVE | 71 | * | 434.08 | 402.08 | 201.08 | 213.00 | 10.00 | 10.00 | 276.20 | 232.80 | 220.20 | 434.08 | 434.08 |
| Active fixe (cod 71.01.01 la 71.01) | * | 434.08 | 402.08 | 201.08 | 213.00 | 10.00 | 10.00 | 276.20 | 232.80 | 220.20 | | 434.08 | 434.08 |
| Alte active fixe | 71.01.30 | 434.08 | 402.08 | 201.08 | 213.00 | 10.00 | 10.00 | 276.20 | 232.80 | 220.20 | | 434.08 | 434.08 |
| Partea I-a SERVICII PUBLICE | 50.02 | * | 702.25 | | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | 702.25 | 702.25 |
| Autoritati publice si actiuni | 51.02 | * | 702.25 | | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | 702.25 | 702.25 |
| TOTAL CHELTUIELI | 00 | * | 702.25 | | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | 702.25 | 702.25 |
| CHELTUIELI CURENTE (cod 01) | * | 692.25 | | 136.33 | 177.23 | 208.90 | 169.79 | 722.15 | 725.15 | 728.15 | | 692.25 | 692.25 |
| TITLUL I CHELTUIELI DE | 10 | * | 425.72 | | 94.80 | 109.23 | 111.90 | 109.79 | 451.15 | 451.15 | 451.15 | 425.72 | 425.72 |
| Cheltuieli salariale in bani (cod 10.01) | * | 352.91 | | 80.34 | 89.78 | 92.45 | 90.34 | 378.00 | 378.00 | 378.00 | | 352.91 | 352.91 |
| Salarii de baza | 10.01.01 | 325.44 | | 74.00 | 83.44 | 84.00 | 84.00 | 350.00 | 350.00 | 350.00 | | 325.44 | 325.44 |
| Indemnizatii platite unor persoane | 10.01.12 | 27.47 | | 6.34 | 6.34 | 8.45 | 6.34 | 28.00 | 28.00 | 28.00 | | 27.47 | 27.47 |
| Contributii (cod 10.03.01 la 10.03) | * | 72.81 | | 14.46 | 19.45 | 19.45 | 19.45 | 73.15 | 73.15 | 73.15 | | 72.81 | 72.81 |
| Contributii de asigurari sociale de | 10.03.01 | 49.02 | | 10.02 | 13.00 | 13.00 | 13.00 | 49.00 | 49.00 | 49.00 | | 49.02 | 49.02 |
| Contributii de asigurari de somaj | 10.03.02 | 1.76 | | 0.26 | 0.50 | 0.50 | 0.50 | 1.80 | 1.80 | 1.80 | | 1.76 | 1.76 |
| Contributii de asigurari sociale de | 10.03.03 | 18.70 | | 3.70 | 5.00 | 5.00 | 5.00 | 19.00 | 19.00 | 19.00 | | 18.70 | 18.70 |
| Contributii de asigurari pentru | 10.03.04 | 0.55 | | 0.10 | 0.15 | 0.15 | 0.15 | 0.55 | 0.55 | 0.55 | | 0.55 | 0.55 |
| Contributii pentru concedii si | 10.03.06 | 2.78 | | 0.38 | 0.80 | 0.80 | 0.80 | 2.80 | 2.80 | 2.80 | | 2.78 | 2.78 |
| TITLUL II BUNURI SI | 20 | * | 266.53 | | 41.53 | 68.00 | 97.00 | 60.00 | 271.00 | 274.00 | 277.00 | 266.53 | 266.53 |

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|--|-----------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|-------------|--------------------------|-----------------------------|
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 222.50 | 36.50 | 58.00 | 78.00 | 50.00 | 234.00 | 236.00 | 238.00 | | 222.50 | 222.50 |
| Furnituri de birou | 20.01.01 | | 7.00 | 1.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 | | 7.00 | 7.00 |
| Materiale pentru curatenie | 20.01.02 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | | 4.00 | 4.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 25.50 | 1.50 | 2.00 | 20.00 | 2.00 | 30.00 | 30.00 | 30.00 | | 25.50 | 25.50 |
| Carburanti si lubrifianti | 20.01.05 | | 33.00 | 7.00 | 8.00 | 9.00 | 9.00 | 35.00 | 35.00 | 35.00 | | 33.00 | 33.00 |
| Posta, telecomunicatii, radio, tv, | 20.01.08 | | 30.00 | 7.00 | 7.00 | 8.00 | 8.00 | 32.00 | 32.00 | 33.00 | | 30.00 | 30.00 |
| Materiale si prestari de servicii cu | 20.01.09 | | 34.00 | 10.00 | 8.00 | 8.00 | 8.00 | 35.00 | 35.00 | 36.00 | | 34.00 | 34.00 |
| Alte bunuri si servicii pentru | 20.01.30 | | 89.00 | 9.00 | 30.00 | 30.00 | 20.00 | 90.00 | 92.00 | 92.00 | | 89.00 | 89.00 |
| Bunuri de natura obiectelor de | 20.05 | * | 10.00 | | | 5.00 | 5.00 | | | | | 10.00 | 10.00 |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | | 5.00 | 5.00 | | | | | 10.00 | 10.00 |
| Deplasari, detasari, transferari | 20.06 | * | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | | 16.00 | 16.00 |
| Deplasari interne, detașari, | 20.06.01 | | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | | 16.00 | 16.00 |
| Pregatire profesionala | 20.13 | | 6.00 | 1.00 | 3.00 | 1.00 | 1.00 | 7.00 | 8.00 | 8.00 | | 6.00 | 6.00 |
| Alte cheltuieli (cod 20.30.01 la | 20.30 | * | 12.03 | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| Prime de asigurare non-viata | 20.30.03 | | 12.03 | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| CHELTUIELI DE CAPITAL | 70 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| TITLUL XIII ACTIVE | 71 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Active fixe (cod 71.01.01 la | 71.01 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Alte active fixe | 71.01.30 | | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Autoritati executive si legislative | 51.02.01 | * | 702.25 | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | | 702.25 | 702.25 |
| Autoritati executive | 51.02.01.03 | | 702.25 | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | | 702.25 | 702.25 |
| TOTAL CHELTUIELI | 00 | * | 702.25 | 136.33 | 177.23 | 208.90 | 179.79 | 722.15 | 725.15 | 728.15 | | 702.25 | 702.25 |
| CHELTUIELI CURENTE (cod 01 | 01 | * | 692.25 | 136.33 | 177.23 | 208.90 | 169.79 | 722.15 | 725.15 | 728.15 | | 692.25 | 692.25 |
| TITLUL I CHELTUIELI DE | 10 | * | 425.72 | 94.80 | 109.23 | 111.90 | 109.79 | 451.15 | 451.15 | 451.15 | | 425.72 | 425.72 |
| Cheltuieli salariale in bani (cod 10.01 | 10.01 | * | 352.91 | 80.34 | 89.78 | 92.45 | 90.34 | 378.00 | 378.00 | 378.00 | | 352.91 | 352.91 |
| Salarii de baza | 10.01.01 | | 325.44 | 74.00 | 83.44 | 84.00 | 84.00 | 350.00 | 350.00 | 350.00 | | 325.44 | 325.44 |
| Indemnizatii platite unor persoane | 10.01.12 | | 27.47 | 6.34 | 6.34 | 8.45 | 6.34 | 28.00 | 28.00 | 28.00 | | 27.47 | 27.47 |
| Contributii (cod 10.03.01 la | 10.03 | * | 72.81 | 14.46 | 19.45 | 19.45 | 19.45 | 73.15 | 73.15 | 73.15 | | 72.81 | 72.81 |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|---|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|-------------|--------------------------|-----------------------------|
| Contributii de asigurari sociale de | 10.03.01 | 49.02 | | 10.02 | 13.00 | 13.00 | 13.00 | 49.00 | 49.00 | 49.00 | | 49.02 | 49.02 |
| Contributii de asigurari de somaj | 10.03.02 | 1.76 | | 0.26 | 0.50 | 0.50 | 0.50 | 1.80 | 1.80 | 1.80 | | 1.76 | 1.76 |
| Contributii de asigurari sociale de | 10.03.03 | 18.70 | | 3.70 | 5.00 | 5.00 | 5.00 | 19.00 | 19.00 | 19.00 | | 18.70 | 18.70 |
| Contributii de asigurari pentru | 10.03.04 | 0.55 | | 0.10 | 0.15 | 0.15 | 0.15 | 0.55 | 0.55 | 0.55 | | 0.55 | 0.55 |
| Contributii pentru concedii si | 10.03.06 | 2.78 | | 0.38 | 0.80 | 0.80 | 0.80 | 2.80 | 2.80 | 2.80 | | 2.78 | 2.78 |
| TITLUL II BUNURI SI | 20 | * | 266.53 | 41.53 | 68.00 | 97.00 | 60.00 | 271.00 | 274.00 | 277.00 | | 266.53 | 266.53 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 222.50 | 36.50 | 58.00 | 78.00 | 50.00 | 234.00 | 236.00 | 238.00 | | 222.50 | 222.50 |
| Furnituri de birou | 20.01.01 | | 7.00 | 1.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 | | 7.00 | 7.00 |
| Materiale pentru curatenie | 20.01.02 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | | 4.00 | 4.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 25.50 | 1.50 | 2.00 | 20.00 | 2.00 | 30.00 | 30.00 | 30.00 | | 25.50 | 25.50 |
| Carburanti si lubrifianti | 20.01.05 | | 33.00 | 7.00 | 8.00 | 9.00 | 9.00 | 35.00 | 35.00 | 35.00 | | 33.00 | 33.00 |
| Posta, telecomunicatii, radio, tv, | 20.01.08 | | 30.00 | 7.00 | 7.00 | 8.00 | 8.00 | 32.00 | 32.00 | 33.00 | | 30.00 | 30.00 |
| Materiale si prestari de servicii cu | 20.01.09 | | 34.00 | 10.00 | 8.00 | 8.00 | 8.00 | 35.00 | 35.00 | 36.00 | | 34.00 | 34.00 |
| Alte bunuri si servicii pentru | 20.01.30 | | 89.00 | 9.00 | 30.00 | 30.00 | 20.00 | 90.00 | 92.00 | 92.00 | | 89.00 | 89.00 |
| Bunuri de natura obiectelor de | 20.05 | * | 10.00 | | | 5.00 | 5.00 | | | | | 10.00 | 10.00 |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | | 5.00 | 5.00 | | | | | 10.00 | 10.00 |
| Deplasari, detasari, transferari | 20.06 | * | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | | 16.00 | 16.00 |
| Deplasari interne, detașari, | 20.06.01 | | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 18.00 | | 16.00 | 16.00 |
| Pregatire profesionala | 20.13 | | 6.00 | 1.00 | 3.00 | 1.00 | 1.00 | 7.00 | 8.00 | 8.00 | | 6.00 | 6.00 |
| Alte cheltuieli (cod 20.30.01 la | 20.30 | * | 12.03 | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| Prime de asigurare non-viata | 20.30.03 | | 12.03 | 0.03 | 3.00 | 9.00 | | 13.00 | 13.00 | 13.00 | | 12.03 | 12.03 |
| CHELTUIELI DE CAPITAL | 70 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| TITLUL XIII ACTIVE | 71 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Active fixe (cod 71.01.01 la | 71.01 | * | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Alte active fixe | 71.01.30 | | 10.00 | | | | 10.00 | | | | | 10.00 | 10.00 |
| Partea a II-a APARARE, | 59.02 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| Ordine publica si siguranta | 61.02 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| TOTAL CHELTUIELI | 00 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |

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|---|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|-------------|--------------------------|-----------------------------|
| CHELTUIELI CURENTE (cod 01 | * | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| TITLUL I CHELTUIELI DE | 10 | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| Cheltuieli salariale in bani (cod 10.01 | * | 17.00 | | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 19.00 | 19.00 | | 17.00 | 17.00 |
| Salarii de baza | 10.01.01 | 17.00 | | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 19.00 | 19.00 | | 17.00 | 17.00 |
| Contributii (cod 10.03.01 la | 10.03 | 3.92 | | 0.95 | 0.97 | 1.03 | 0.97 | 5.43 | 5.43 | 5.43 | | 3.92 | 3.92 |
| Contributii de asigurari sociale de | 10.03.01 | 2.73 | | 0.63 | 0.70 | 0.70 | 0.70 | 3.00 | 3.00 | 3.00 | | 2.73 | 2.73 |
| Contributii de asigur?ri de somaj | 10.03.02 | 0.10 | | 0.05 | | 0.05 | | 0.10 | 0.10 | 0.10 | | 0.10 | 0.10 |
| Contributii de asigurari sociale de | 10.03.03 | 0.90 | | 0.21 | 0.23 | 0.23 | 0.23 | 0.90 | 0.90 | 0.90 | | 0.90 | 0.90 |
| Contributii de asigurari pentru | 10.03.04 | 0.03 | | 0.02 | | 0.01 | | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 |
| Contributii pentru concedii si | 10.03.06 | 0.16 | | 0.04 | 0.04 | 0.04 | 0.04 | 1.40 | 1.40 | 1.40 | | 0.16 | 0.16 |
| Alte cheltuieli (En domeniul ordinii 61.02.50 | | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| TOTAL CHELTUIELI | 00 | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| CHELTUIELI CURENTE (cod 01 | * | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| TITLUL I CHELTUIELI DE | 10 | 20.92 | | 4.90 | 5.32 | 5.38 | 5.32 | 23.43 | 24.43 | 24.43 | | 20.92 | 20.92 |
| Cheltuieli salariale in bani (cod 10.01 | * | 17.00 | | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 19.00 | 19.00 | | 17.00 | 17.00 |
| Salarii de baza | 10.01.01 | 17.00 | | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 19.00 | 19.00 | | 17.00 | 17.00 |
| Contributii (cod 10.03.01 la | 10.03 | 3.92 | | 0.95 | 0.97 | 1.03 | 0.97 | 5.43 | 5.43 | 5.43 | | 3.92 | 3.92 |
| Contributii de asigurari sociale de | 10.03.01 | 2.73 | | 0.63 | 0.70 | 0.70 | 0.70 | 3.00 | 3.00 | 3.00 | | 2.73 | 2.73 |
| Contributii de asigur?ri de somaj | 10.03.02 | 0.10 | | 0.05 | | 0.05 | | 0.10 | 0.10 | 0.10 | | 0.10 | 0.10 |
| Contributii de asigurari sociale de | 10.03.03 | 0.90 | | 0.21 | 0.23 | 0.23 | 0.23 | 0.90 | 0.90 | 0.90 | | 0.90 | 0.90 |
| Contributii de asigurari pentru | 10.03.04 | 0.03 | | 0.02 | | 0.01 | | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 |
| Contributii pentru concedii si | 10.03.06 | 0.16 | | 0.04 | 0.04 | 0.04 | 0.04 | 1.40 | 1.40 | 1.40 | | 0.16 | 0.16 |
| Partea a III-a CHELTUIELI | 63.02 | 1005.01 | | 227.34 | 301.93 | 235.78 | 239.96 | 1027.72 | 1093.12 | 1130.72 | | 1005.01 | 1005.01 |
| Invatamant (cod 65.02.03 la | 65.02 | 693.50 | | 167.85 | 234.45 | 140.85 | 150.35 | 727.70 | 763.10 | 799.65 | | 693.50 | 693.50 |
| TOTAL CHELTUIELI | 00 | 693.50 | | 167.85 | 234.45 | 140.85 | 150.35 | 727.70 | 763.10 | 799.65 | | 693.50 | 693.50 |
| CHELTUIELI CURENTE (cod 01 | * | 671.50 | | 167.85 | 222.45 | 130.85 | 150.35 | 704.70 | 739.10 | 774.65 | | 671.50 | 671.50 |
| TITLUL I CHELTUIELI DE | 10 | 570.00 | | 150.30 | 193.00 | 97.50 | 129.20 | 597.40 | 627.80 | 658.40 | | 570.00 | 570.00 |
| Cheltuieli salariale in bani (cod 10.01 | * | 457.00 | | 122.06 | 155.20 | 77.04 | 102.70 | 480.00 | 504.00 | 529.00 | | 457.00 | 457.00 |

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|---|-----------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|-------------|--------------------------|-----------------------------|
| Salarii de baza | 10.01.01 | 438.00 | | 116.93 | 147.52 | 74.68 | 98.87 | 460.00 | 483.00 | 507.00 | | 438.00 | 438.00 |
| Fond aferent platii cu ora | 10.01.11 | 19.00 | | 5.13 | 7.68 | 2.36 | 3.83 | 20.00 | 21.00 | 22.00 | | 19.00 | 19.00 |
| Contributii (cod 10.03.01 la 10.03) | 10.03 | * | 113.00 | 28.24 | 37.80 | 20.46 | 26.50 | 117.40 | 123.80 | 129.40 | | 113.00 | 113.00 |
| Contributii de asigurari sociale de | 10.03.01 | 77.00 | | 19.50 | 25.60 | 14.16 | 17.74 | 80.00 | 84.00 | 88.00 | | 77.00 | 77.00 |
| Contributii de asigurari de somaj | 10.03.02 | 2.75 | | 0.67 | 0.90 | 0.47 | 0.71 | 2.90 | 3.00 | 3.20 | | 2.75 | 2.75 |
| Contributii de asigurari sociale de | 10.03.03 | 27.00 | | 6.70 | 9.00 | 4.60 | 6.70 | 28.00 | 30.00 | 31.00 | | 27.00 | 27.00 |
| Contributii de asigurari pentru | 10.03.04 | 1.10 | | 0.30 | 0.38 | 0.17 | 0.25 | 1.10 | 1.20 | 1.30 | | 1.10 | 1.10 |
| Contributii pentru concedii si | 10.03.06 | 5.15 | | 1.07 | 1.92 | 1.06 | 1.10 | 5.40 | 5.60 | 5.90 | | 5.15 | 5.15 |
| TITLUL II BUNURI SI | 20 | * | 94.00 | 15.55 | 26.95 | 33.35 | 18.15 | 99.30 | 103.30 | 108.25 | | 94.00 | 94.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01) | 20.01 | * | 89.00 | 15.55 | 24.45 | 30.85 | 18.15 | 94.10 | 97.80 | 102.45 | | 89.00 | 89.00 |
| Furnituri de birou | 20.01.01 | 1.00 | | | 0.50 | 0.30 | 0.20 | 1.00 | 1.10 | 1.15 | | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | 0.30 | 0.70 | 0.80 | 0.20 | 2.10 | 2.20 | 2.30 | | 2.00 | 2.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 19.00 | | 1.75 | 1.75 | 13.75 | 1.75 | 20.00 | 21.00 | 22.00 | | 19.00 | 19.00 |
| Transport | 20.01.07 | 20.00 | | 5.50 | 7.50 | 3.00 | 4.00 | 21.00 | 22.00 | 23.00 | | 20.00 | 20.00 |
| Posta, telecomunicatii, radio, tv, | 20.01.08 | 14.00 | | 3.00 | 4.00 | 3.00 | 4.00 | 15.00 | 15.50 | 16.00 | | 14.00 | 14.00 |
| Alte bunuri si servicii pentru | 20.01.30 | 33.00 | | 5.00 | 10.00 | 10.00 | 8.00 | 35.00 | 36.00 | 38.00 | | 33.00 | 33.00 |
| Bunuri de natura obiectelor de | 20.05 | * | 5.00 | | 2.50 | 2.50 | | 5.20 | 5.50 | 5.80 | | 5.00 | 5.00 |
| Alte obiecte de inventar | 20.05.30 | 5.00 | | | 2.50 | 2.50 | | 5.20 | 5.50 | 5.80 | | 5.00 | 5.00 |
| TITLUL IX ASISTENTA | 57 | * | 7.50 | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| Ajutoare sociale (cod 57.02.01 la 57.02) | 57.02 | * | 7.50 | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| Tichete de cresa si tichete soc. pt. | 57.02.03 | 7.50 | | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| CHELTUIELI DE CAPITAL | 70 | * | 22.00 | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| TITLUL XIII ACTIVE | 71 | * | 22.00 | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Active fixe (cod 71.01.01 la 71.01) | 71.01 | * | 22.00 | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Alte active fixe | 71.01.30 | 22.00 | | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Invatamant prescolar si primar | 65.02.03 | * | 686.00 | 165.85 | 231.95 | 140.85 | 147.35 | 719.70 | 755.10 | 791.65 | | 686.00 | 686.00 |
| Invatamant primar | 65.02.03.02 | 686.00 | | 165.85 | 231.95 | 140.85 | 147.35 | 719.70 | 755.10 | 791.65 | | 686.00 | 686.00 |
| TOTAL CHELTUIELI | 00 | * | 686.00 | 165.85 | 231.95 | 140.85 | 147.35 | 719.70 | 755.10 | 791.65 | | 686.00 | 686.00 |

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| Denumire indicator | Cod | Total AN | Stingere pl. rest. | Trim. I | Trim.II | Trim.III | Trim.IV | 2018 | 2019 | 2020 | 2021 | Credit angaj. | Limita credit a. |
|--|----------------|---------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------|------------------|---------------------|
| CHELTUIELI CURENTE (cod 01 | * 01 | 664.00 | | 165.85 | 219.95 | 130.85 | 147.35 | 696.70 | 731.10 | 766.65 | | 664.00 | 664.00 |
| TITLUL I CHELTUIELI DE | 10 | 570.00 | | 150.30 | 193.00 | 97.50 | 129.20 | 597.40 | 627.80 | 658.40 | | 570.00 | 570.00 |
| Cheltuieli salariale in bani (cod 10.01 | * 10.01 | 457.00 | | 122.06 | 155.20 | 77.04 | 102.70 | 480.00 | 504.00 | 529.00 | | 457.00 | 457.00 |
| Salarii de baza | 10.01.01 | 438.00 | | 116.93 | 147.52 | 74.68 | 98.87 | 460.00 | 483.00 | 507.00 | | 438.00 | 438.00 |
| Fond aferent platii cu ora | 10.01.11 | 19.00 | | 5.13 | 7.68 | 2.36 | 3.83 | 20.00 | 21.00 | 22.00 | | 19.00 | 19.00 |
| Contributii (cod 10.03.01 la | 10.03 | 113.00 | * | 28.24 | 37.80 | 20.46 | 26.50 | 117.40 | 123.80 | 129.40 | | 113.00 | 113.00 |
| Contributii de asigurari sociale de | 10.03.01 | 77.00 | | 19.50 | 25.60 | 14.16 | 17.74 | 80.00 | 84.00 | 88.00 | | 77.00 | 77.00 |
| Contributii de asigurari de somaj | 10.03.02 | 2.75 | | 0.67 | 0.90 | 0.47 | 0.71 | 2.90 | 3.00 | 3.20 | | 2.75 | 2.75 |
| Contributii de asigurari sociale de | 10.03.03 | 27.00 | | 6.70 | 9.00 | 4.60 | 6.70 | 28.00 | 30.00 | 31.00 | | 27.00 | 27.00 |
| Contributii de asigurari pentru | 10.03.04 | 1.10 | | 0.30 | 0.38 | 0.17 | 0.25 | 1.10 | 1.20 | 1.30 | | 1.10 | 1.10 |
| Contributii pentru concedii si | 10.03.06 | 5.15 | | 1.07 | 1.92 | 1.06 | 1.10 | 5.40 | 5.60 | 5.90 | | 5.15 | 5.15 |
| TITLUL II BUNURI SI | 20 | 94.00 | * | 15.55 | 26.95 | 33.35 | 18.15 | 99.30 | 103.30 | 108.25 | | 94.00 | 94.00 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | 89.00 | * | 15.55 | 24.45 | 30.85 | 18.15 | 94.10 | 97.80 | 102.45 | | 89.00 | 89.00 |
| Furnituri de birou | 20.01.01 | 1.00 | | | 0.50 | 0.30 | 0.20 | 1.00 | 1.10 | 1.15 | | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | 0.30 | 0.70 | 0.80 | 0.20 | 2.10 | 2.20 | 2.30 | | 2.00 | 2.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 19.00 | | 1.75 | 1.75 | 13.75 | 1.75 | 20.00 | 21.00 | 22.00 | | 19.00 | 19.00 |
| Transport | 20.01.07 | 20.00 | | 5.50 | 7.50 | 3.00 | 4.00 | 21.00 | 22.00 | 23.00 | | 20.00 | 20.00 |
| Posta, telecomunicatii, radio, tv, | 20.01.08 | 14.00 | | 3.00 | 4.00 | 3.00 | 4.00 | 15.00 | 15.50 | 16.00 | | 14.00 | 14.00 |
| Alte bunuri si servicii pentru | 20.01.30 | 33.00 | | 5.00 | 10.00 | 10.00 | 8.00 | 35.00 | 36.00 | 38.00 | | 33.00 | 33.00 |
| Bunuri de natura obiectelor de | 20.05 | 5.00 | * | | 2.50 | 2.50 | | 5.20 | 5.50 | 5.80 | | 5.00 | 5.00 |
| Alte obiecte de inventar | 20.05.30 | 5.00 | | | 2.50 | 2.50 | | 5.20 | 5.50 | 5.80 | | 5.00 | 5.00 |
| CHELTUIELI DE CAPITAL | 70 | 22.00 | * | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| TITLUL XIII ACTIVE | 71 | 22.00 | * | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Active fixe (cod 71.01.01 la | 71.01 | 22.00 | * | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Alte active fixe | 71.01.30 | 22.00 | | | 12.00 | 10.00 | | 23.00 | 24.00 | 25.00 | | 22.00 | 22.00 |
| Alte cheltuieli (En domeniul | 65.02.50 | 7.50 | | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| TOTAL CHELTUIELI | 00 | 7.50 | * | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| CHELTUIELI CURENTE (cod 01 | * | 7.50 | | 2.00 | 2.50 | | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|--|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|-------------|--------------------------|-----------------------------|
| TITLUL IX ASISTENTA | 57 | * | 7.50 | 2.00 | 2.50 | 3.00 | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| Ajutoare sociale (cod 57.02.01 la 57.02 | * | 7.50 | 2.00 | 2.50 | 3.00 | 3.00 | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| Tichete de cresa si tichete soc. pt. | 57.02.03 | | 7.50 | 2.00 | 2.50 | 3.00 | 3.00 | 8.00 | 8.00 | 8.00 | | 7.50 | 7.50 |
| Sanatate (cod | 66.02 | * | 42.78 | 10.61 | 10.68 | 10.81 | 10.68 | 44.60 | 44.60 | 44.65 | | 42.78 | 42.78 |
| TOTAL CHELTUIELI | 00 | * | 42.78 | 10.61 | 10.68 | 10.81 | 10.68 | 44.60 | 44.60 | 44.65 | | 42.78 | 42.78 |
| CHELTUIELI CURENTE (cod | 01 | * | 42.78 | 10.61 | 10.68 | 10.81 | 10.68 | 44.60 | 44.60 | 44.65 | | 42.78 | 42.78 |
| TITLUL I CHELTUIELI DE | 10 | * | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 38.60 | 38.60 | 38.65 | | 36.98 | 36.98 |
| Cheltuieli salariale in bani (cod | 10.01 | * | 30.08 | 7.52 | 7.52 | 7.52 | 7.52 | 31.00 | 31.00 | 31.00 | | 30.08 | 30.08 |
| Salarii de baza | 10.01.01 | | 30.08 | 7.52 | 7.52 | 7.52 | 7.52 | 31.00 | 31.00 | 31.00 | | 30.08 | 30.08 |
| Contributii (cod 10.03.01 la | 10.03 | * | 6.90 | 1.79 | 1.66 | 1.79 | 1.66 | 7.60 | 7.60 | 7.65 | | 6.90 | 6.90 |
| Contributii de asigurari sociale de | 10.03.01 | | 4.80 | 1.20 | 1.20 | 1.20 | 1.20 | 5.00 | 5.00 | 5.00 | | 4.80 | 4.80 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.16 | 0.04 | 0.04 | 0.04 | 0.04 | 0.20 | 0.20 | 0.25 | | 0.16 | 0.16 |
| Contributii de asigurari sociale de | 10.03.03 | | 1.60 | 0.40 | 0.40 | 0.40 | 0.40 | 2.00 | 2.00 | 2.00 | | 1.60 | 1.60 |
| Contributii de asigurari pentru | 10.03.04 | | 0.08 | 0.02 | 0.02 | 0.02 | 0.02 | 0.10 | 0.10 | 0.10 | | 0.08 | 0.08 |
| Contributii pentru concedii si | 10.03.06 | | 0.26 | 0.13 | | 0.13 | | 0.30 | 0.30 | 0.30 | | 0.26 | 0.26 |
| TITLUL II BUNURI SI | 20 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 3.80 | 0.80 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | | 3.80 | 3.80 |
| Alte bunuri si servicii pentru | 20.01.30 | | 2.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 | | 2.00 | 2.00 |
| Servicii de sanatate publica | 66.02.08 | | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 38.60 | 38.60 | 38.65 | | 36.98 | 36.98 |
| TOTAL CHELTUIELI | 00 | * | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 38.60 | 38.60 | 38.65 | | 36.98 | 36.98 |
| CHELTUIELI CURENTE (cod | 01 | * | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 38.60 | 38.60 | 38.65 | | 36.98 | 36.98 |
| TITLUL I CHELTUIELI DE | 10 | * | 36.98 | 9.31 | 9.18 | 9.31 | 9.18 | 38.60 | 38.60 | 38.65 | | 36.98 | 36.98 |
| Cheltuieli salariale in bani (cod | 10.01 | * | 30.08 | 7.52 | 7.52 | 7.52 | 7.52 | 31.00 | 31.00 | 31.00 | | 30.08 | 30.08 |
| Salarii de baza | 10.01.01 | | 30.08 | 7.52 | 7.52 | 7.52 | 7.52 | 31.00 | 31.00 | 31.00 | | 30.08 | 30.08 |
| Contributii (cod 10.03.01 la | 10.03 | * | 6.90 | 1.79 | 1.66 | 1.79 | 1.66 | 7.60 | 7.60 | 7.65 | | 6.90 | 6.90 |
| Contributii de asigurari sociale de | 10.03.01 | | 4.80 | 1.20 | 1.20 | 1.20 | 1.20 | 5.00 | 5.00 | 5.00 | | 4.80 | 4.80 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.16 | 0.04 | 0.04 | 0.04 | 0.04 | 0.20 | 0.20 | 0.25 | | 0.16 | 0.16 |

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| Denumire indicator | Cod | Total AN | Stingere pl. rest. | Trim. I | Trim.II | Trim.III | Trim.IV | 2018 | 2019 | 2020 | 2021 | Credit angaj. | Limita credit a. |
|--|-----------------|----------|-----------------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|------|------------------|---------------------|
| Contributii de asigurari sociale de | 10.03.03 | 1.60 | | 0.40 | 0.40 | 0.40 | 0.40 | 2.00 | 2.00 | 2.00 | | 1.60 | 1.60 |
| Contributii de asigurari pentru | 10.03.04 | 0.08 | | 0.02 | 0.02 | 0.02 | 0.02 | 0.10 | 0.10 | 0.10 | | 0.08 | 0.08 |
| Contributii pentru concedii si | 10.03.06 | 0.26 | | 0.13 | | 0.13 | | 0.30 | 0.30 | 0.30 | | 0.26 | 0.26 |
| Alte cheltuieli in domeniul | 66.02.50 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| TOTAL CHELTUIELI | 00 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| CHELTUIELI CURENTE (cod | 01 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| TITLUL II BUNURI SI | 20 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 5.80 | 1.30 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 | | 5.80 | 5.80 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 3.80 | 0.80 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | | 3.80 | 3.80 |
| Alte bunuri si servicii pentru | 20.01.30 | | 2.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 | | 2.00 | 2.00 |
| Cultura, recreere si religie (cod | 67.02 | * | 70.42 | 9.40 | 15.32 | 40.38 | 5.32 | 57.19 | 87.19 | 88.19 | | 70.42 | 70.42 |
| TOTAL CHELTUIELI | 00 | * | 70.42 | 9.40 | 15.32 | 40.38 | 5.32 | 57.19 | 87.19 | 88.19 | | 70.42 | 70.42 |
| CHELTUIELI CURENTE (cod | 01 | * | 70.42 | 9.40 | 15.32 | 40.38 | 5.32 | 57.19 | 87.19 | 88.19 | | 70.42 | 70.42 |
| TITLUL I CHELTUIELI DE | 10 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| Cheltuieli salariale in bani (cod | 10.01 | * | 17.00 | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 18.00 | 19.00 | | 17.00 | 17.00 |
| Salarii de baza | 10.01.01 | | 17.00 | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 18.00 | 19.00 | | 17.00 | 17.00 |
| Contributii (cod 10.03.01 la | 10.03 | * | 3.92 | 0.95 | 0.97 | 1.03 | 0.97 | 4.19 | 4.19 | 4.19 | | 3.92 | 3.92 |
| Contributii de asigurari sociale de | 10.03.01 | | 2.73 | 0.63 | 0.70 | 0.70 | 0.70 | 3.00 | 3.00 | 3.00 | | 2.73 | 2.73 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | 0.05 | | 0.05 | | 0.10 | 0.10 | 0.10 | | 0.10 | 0.10 |
| Contributii de asigurari sociale de | 10.03.03 | | 0.90 | 0.21 | 0.23 | 0.23 | 0.23 | 0.90 | 0.90 | 0.90 | | 0.90 | 0.90 |
| Contributii de asigurari pentru | 10.03.04 | | 0.03 | 0.02 | | 0.01 | | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 |
| Contributii pentru concedii si | 10.03.06 | | 0.16 | 0.04 | 0.04 | 0.04 | 0.04 | 0.16 | 0.16 | 0.16 | | 0.16 | 0.16 |
| TITLUL II BUNURI SI | 20 | * | 29.50 | 4.50 | 10.00 | 15.00 | | 35.00 | 35.00 | 35.00 | | 29.50 | 29.50 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 29.50 | 4.50 | 10.00 | 15.00 | | 35.00 | 35.00 | 35.00 | | 29.50 | 29.50 |
| Materiale si prestari de servicii cu | 20.01.09 | | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| Alte bunuri si servicii pentru | 20.01.30 | | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| TITLUL XI ALTE | 59 | * | 20.00 | | | 20.00 | | | 30.00 | 30.00 | | 20.00 | 20.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|--|-----------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|-------------|--------------------------|-----------------------------|
| Sustinerea cultelor | 59.12 | 20.00 | | | | 20.00 | | | 30.00 | 30.00 | | 20.00 | 20.00 |
| Servicii culturale (cod | 67.02.03 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| Biblioteci publice comunale, | 67.02.03.02 | | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| TOTAL CHELTUIELI | 00 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| CHELTUIELI CURENTE (cod | 01 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| TITLUL I CHELTUIELI DE | 10 | * | 20.92 | 4.90 | 5.32 | 5.38 | 5.32 | 22.19 | 22.19 | 23.19 | | 20.92 | 20.92 |
| Cheltuieli salariale in bani (cod | 10.01 | * | 17.00 | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 18.00 | 19.00 | | 17.00 | 17.00 |
| Salarii de baza | 10.01.01 | | 17.00 | 3.95 | 4.35 | 4.35 | 4.35 | 18.00 | 18.00 | 19.00 | | 17.00 | 17.00 |
| Contributii (cod 10.03.01 la | 10.03 | * | 3.92 | 0.95 | 0.97 | 1.03 | 0.97 | 4.19 | 4.19 | 4.19 | | 3.92 | 3.92 |
| Contributii de asigurari sociale de | 10.03.01 | | 2.73 | 0.63 | 0.70 | 0.70 | 0.70 | 3.00 | 3.00 | 3.00 | | 2.73 | 2.73 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | 0.05 | | 0.05 | | 0.10 | 0.10 | 0.10 | | 0.10 | 0.10 |
| Contributii de asigurari sociale de | 10.03.03 | | 0.90 | 0.21 | 0.23 | 0.23 | 0.23 | 0.90 | 0.90 | 0.90 | | 0.90 | 0.90 |
| Contributii de asigurari pentru | 10.03.04 | | 0.03 | 0.02 | | 0.01 | | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 |
| Contributii pentru concedii si | 10.03.06 | | 0.16 | 0.04 | 0.04 | 0.04 | 0.04 | 0.16 | 0.16 | 0.16 | | 0.16 | 0.16 |
| Servicii recreative si sportive | 67.02.05 | * | 29.50 | 4.50 | 10.00 | 15.00 | | 35.00 | 35.00 | 35.00 | | 29.50 | 29.50 |
| Sport | 67.02.05.01 | | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| TOTAL CHELTUIELI | 00 | * | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| CHELTUIELI CURENTE (cod | 01 | * | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| TITLUL II BUNURI SI | 20 | * | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| Materiale si prestari de servicii cu | 20.01.09 | | 24.50 | 4.50 | 10.00 | 10.00 | | 35.00 | 35.00 | 35.00 | | 24.50 | 24.50 |
| Intretinere gradini publice, parcuri, | 67.02.05.03 | | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| TOTAL CHELTUIELI | 00 | * | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod | 01 | * | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| TITLUL II BUNURI SI | 20 | * | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| Alte bunuri si servicii pentru | 20.01.30 | | 5.00 | | | 5.00 | | | | | | 5.00 | 5.00 |
| Alte servicii in domeniile culturii, | 67.02.50 | | 20.00 | | | 20.00 | | | 30.00 | 30.00 | | 20.00 | 20.00 |

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|--|--------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|-------------|--------------------------|-----------------------------|
| Contributii de asigurari de somaj | 10.03.02 | 0.10 | | 0.05 | | 0.05 | | 0.10 | 0.10 | 0.10 | | 0.10 | 0.10 |
| Contributii de asigurari sociale de | 10.03.03 | 0.91 | | 0.22 | 0.23 | 0.23 | 0.23 | 0.91 | 0.91 | 0.91 | | 0.91 | 0.91 |
| Contributii de asigurari pentru | 10.03.04 | 0.03 | | 0.03 | | | | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 |
| Contributii pentru concedii si | 10.03.06 | 0.16 | | 0.08 | | 0.08 | | 0.16 | 0.16 | 0.16 | | 0.16 | 0.16 |
| TITLUL IX ASISTENTA | 57 | * | 143.88 | 30.99 | 36.21 | 38.34 | 38.34 | 144.00 | 144.00 | 144.00 | | 143.88 | 143.88 |
| Ajutoare sociale (cod 57.02.01 la 57.02 | * | 143.88 | | 30.99 | 36.21 | 38.34 | 38.34 | 144.00 | 144.00 | 144.00 | | 143.88 | 143.88 |
| Ajutoare sociale in numerar | 57.02.01 | 143.88 | | 30.99 | 36.21 | 38.34 | 38.34 | 144.00 | 144.00 | 144.00 | | 143.88 | 143.88 |
| Ajutoare pentru locuinte | 68.02.10 | 33.00 | | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| TOTAL CHELTUIELI | 00 | * | 33.00 | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| CHELTUIELI CURENTE (cod 01 | * | 33.00 | | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| TITLUL IX ASISTENTA | 57 | * | 33.00 | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02 | * | 33.00 | | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| Ajutoare sociale in numerar | 57.02.01 | 33.00 | | 3.00 | | | 30.00 | 33.00 | 33.00 | 33.00 | | 33.00 | 33.00 |
| Partea a IV-a SERVICII SI | 69.02 | * | 65.00 | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| Locuinte, servicii si dezvoltare | 70.02 | * | 65.00 | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| TOTAL CHELTUIELI | 00 | * | 65.00 | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| CHELTUIELI CURENTE (cod 01 | * | 65.00 | | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| TITLUL II BUNURI SI | 20 | * | 65.00 | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 65.00 | 8.00 | 19.00 | 19.00 | 19.00 | 69.00 | 70.00 | 70.00 | | 65.00 | 65.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 24.00 | 25.00 | 25.00 | | 24.00 | 24.00 |
| Alte bunuri si servicii pentru | 20.01.30 | 41.00 | | 2.00 | 13.00 | 13.00 | 13.00 | 45.00 | 45.00 | 45.00 | | 41.00 | 41.00 |
| Iluminat public si electrificari | 70.02.06 | 35.00 | | 6.00 | 9.00 | 9.00 | 11.00 | 39.00 | 40.00 | 40.00 | | 35.00 | 35.00 |
| TOTAL CHELTUIELI | 00 | * | 35.00 | 6.00 | 9.00 | 9.00 | 11.00 | 39.00 | 40.00 | 40.00 | | 35.00 | 35.00 |
| CHELTUIELI CURENTE (cod 01 | * | 35.00 | | 6.00 | 9.00 | 9.00 | 11.00 | 39.00 | 40.00 | 40.00 | | 35.00 | 35.00 |
| TITLUL II BUNURI SI | 20 | * | 35.00 | 6.00 | 9.00 | 9.00 | 11.00 | 39.00 | 40.00 | 40.00 | | 35.00 | 35.00 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 35.00 | 6.00 | 9.00 | 9.00 | 11.00 | 39.00 | 40.00 | 40.00 | | 35.00 | 35.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 24.00 | 25.00 | 25.00 | | 24.00 | 24.00 |
| Alte bunuri si servicii pentru | 20.01.30 | 11.00 | | | 3.00 | 3.00 | 5.00 | 15.00 | 15.00 | 15.00 | | 11.00 | 11.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|-------------------------------------|-----------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|-------------|--------------------------|-----------------------------|
| Alte servicii in domeniile | 70.02.50 | 30.00 | | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| TOTAL CHELTUIELI | 00 | * | 30.00 | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| CHELTUIELI CURENTE (cod | 01 | * | 30.00 | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| TITLUL II BUNURI SI | 20 | * | 30.00 | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 30.00 | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| Alte bunuri si servicii pentru | 20.01.30 | | 30.00 | 2.00 | 10.00 | 10.00 | 8.00 | 30.00 | 30.00 | 30.00 | | 30.00 | 30.00 |
| Partea a V-a ACTIUNI | 79.02 | * | 454.58 | 402.08 | 201.08 | 253.50 | | 306.20 | 261.80 | 248.20 | | 454.58 | 454.58 |
| Actiuni generale economice, | 80.02 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| TOTAL CHELTUIELI | 00 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| CHELTUIELI CURENTE (cod | 01 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| TITLUL II BUNURI SI | 20 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Alte bunuri si servicii pentru | 20.01.30 | | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Actiuni generale economice si | 80.02.01 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Prevenire si combatere inundatii si | 80.02.01.06 | | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| TOTAL CHELTUIELI | 00 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| CHELTUIELI CURENTE (cod | 01 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| TITLUL II BUNURI SI | 20 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Bunuri si servicii (cod 20.01.01 | 20.01 | * | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Alte bunuri si servicii pentru | 20.01.30 | | 52.50 | | 52.50 | | | 53.00 | 53.00 | 53.00 | | 52.50 | 52.50 |
| Transporturi (cod | 84.02 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| TOTAL CHELTUIELI | 00 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| CHELTUIELI DE CAPITAL | 70 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| TITLUL XIII ACTIVE | 71 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Active fixe (cod 71.01.01 la | 71.01 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Alte active fixe | 71.01.30 | | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Transport rutier (cod | 84.02.03 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Drumuri si poduri | 84.02.03.01 | | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |

02 - Buget local detaliat

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(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. rest.</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>Credit angaj.</i> | <i>Limita credit a.</i> |
|------------------------------|------------|-----------------|-------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|-------------|--------------------------|-----------------------------|
| TOTAL CHELTUIELI | 00 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| CHELTUIELI DE CAPITAL | 70 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| TITLUL XIII ACTIVE | 71 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Active fixe (cod 71.01.01 la | 71.01 | * | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| Alte active fixe | 71.01.30 | | 402.08 | 402.08 | 201.08 | 201.00 | | 253.20 | 208.80 | 195.20 | | 402.08 | 402.08 |
| VII. REZERVA, EXCEDENT / | 96.02 | | -131.00 | -402.08 | -31.00 | -100.00 | | | | | | -1567.76 | -1567.76 |
| DEFICIT | 99.02 | | 131.00 | 402.08 | 31.00 | 100.00 | | | | | | 1567.76 | -1567.76 |